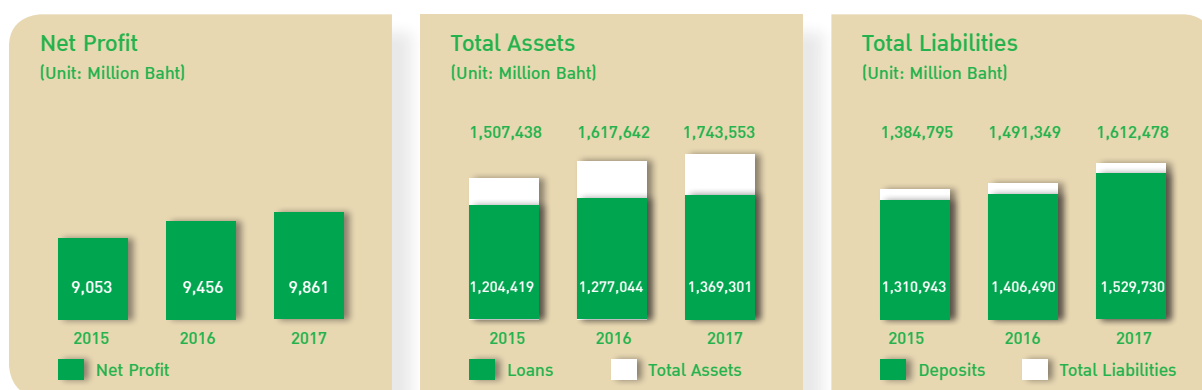


Key Financial Information



Unit: Million Baht

Performance	Fiscal Year	Fiscal Year	Fiscal Year	% Increase (Decrease)
	2015	2016	2017	2017/2016
Financial Position (Million Baht)				
Total Assets	1,507,438	1,617,642	1,743,553	7.78
Loans	1,204,419	1,277,044	1,369,301	7.22
Interbank Transaction and Financial Market	195,540	202,956	236,034	16.30
Net Capital	62,039	75,225	70,179	(6.71)
Allowance for Doubtful Debts	222,860	246,515	272,131	10.39
Debtors Awaiting Government Compensation	210,892	253,692	281,620	11.01
Total Liabilities	1,384,795	1,491,349	1,612,478	8.12
Deposits	1,310,943	1,406,490	1,529,730	8.76
Owner's Equity	122,643	126,293	131,075	3.79
Performance (Million Baht)				
Interest Income	74,500	82,715	85,614	3.50
Non-Interest Income	6,538	7,369	8,022	8.86
Interest Expenses	24,220	25,597	26,360	2.98
Expenses from Other Operations	28,027	30,881	31,296	1.34
Bad Debts, Doubtful Debts, and Impairment Loss	19,738	24,150	26,119	8.15
Total Income	81,038	90,084	93,636	3.94
Total Expenses	71,985	80,628	83,775	3.90
Net Profit	9,053	9,456	9,861	4.28
Key Financial Ratio (Percent)				
Primary Earnings per Shares (Baht/Share)	16.18	16.90	17.63	
Loans to Deposits	91.87	90.80	89.51	
Non-Performing Loans per Loans (NPLs/Loan)	3.23	4.03	4.34	
Return on Assets (ROA)	0.64	0.61	0.59	
Return on Equity (ROE)	7.58	7.68	7.73	
Bank for International Settlement Ratio (BIS Ratio)*	11.47	12.60	11.96	

*From Fiscal Year 2016, Basel II criteria is used in the calculation.